

GENERAL EDUCATION

Education holds the key to economic growth, social transformation, modernization and national integration. Plan proposals of Delhi have been formulated keeping in view the broad objectives laid down in the National Policy on General Education. The main focus is on reducing high drop-out rates and improving the quality of learning by making school more attractive, interesting and joyful place, filling all vacant posts of teachers and imparting training to them, creating environment of accountability and motivation, giving suitable awards for best students, teachers and school, imposing penalty for poor results etc. High lights are as under:-

Access of Education

Total 07 schools have been converted into Sarvodya Vidyalaya during 2007-08 making a total of 365 Sarvodya Vidyalayas. The position of schools opened, upgraded or bifurcated during 10th Five Year Plan (2002-03 to 2006-07) and Annual Plan 2007-08 is as under: -

Year	Opened	Upgraded	Bifurcated
2002-03	12	11	03
2003-04	10	18	04
2004-05	11	16	03
2005-06	10	07	0
2006-07	08	12	0
2007-08	05	25	2

MCD, which caters to primary education, has a wide network of schools. It has more than 1800 schools where around 9 Lakh students are enrolled. Besides primary schools, NDMC runs 10 Middle, 9 Secondary and 6 Senior Secondary Schools in its area at present.

Apart from this, some autonomous bodies and private organizations are also engaged in imparting education at the elementary and secondary level and they are monitored under the provisions of the Delhi School Education Act & Rules. The following table indicates the growth of schools from middle onwards in Dte. of Education :-

Dte. of Education	2002-03	2003-04	2004-05	2005-06	2006-07
A. Middle					
a) Owned	147	137	79	80	73
b) Aided	26	24	28	28	27
c) Unaided Private	489	507	515	524	525
B. Secondary					
a) Owned	183	189	216	179	180
b) Aided	30	26	30	29	28
c) Unaided Private	222	242	246	243	241

Dte. of Education	2002-03	2003-04	2004-05	2005-06	2006-07
C. Sr. Secondary					
a) Owned	667	648	637	670	658
b) Aided	162	167	159	160	163
c) Unaided Private	338	351	366	391	405
	2264	2291	2276	2304	2300

The enrollment in Government, Government aided & unaided schools is as under:

[Enrolment in Lakh]

	2002-03	2003-04	2004-05	2005-06	2006-07
Government Schools	9.55	10.24	10.02	10.10	10.47
Government Aided Schools	1.47	1.43	1.43	1.99	1.58
Unaided Schools	7.54	7.60	8.11	8.87	9.80

Quality Education

To improve quality of education, computer education is implemented as an elective subject at +2 stage in 750 Govt. schools and 155 Govt. Aided Schools. 4 existing schools have been converted into Pratibha Vikas Vidyalayas (PVV) and 1 new PVV school has been opened in 2007-08. Thus, 19 Pratibha Vikas Vidyalayas have been opened so far.

Education for Girls

To encourage education among girls, free transport in rural areas and stipend to girls of rural areas, JJ colonies/clusters are also provided. Welfare schemes are also being implemented to encourage retention and check drop-out in schools. Mid-Day-Meal and stipend are direct incentives to promote attendance of students in the schools.

Government of Delhi has also decided to implement the scheme of UEE (SSA) from 10th Five Year Plan. Society has been registered to implement Sarva Shiksha Abhiyan. The SSA Mission has worked out a plan of action and strategies as to how all children in the age group of 6-14 year are brought into mainstream education. The major area of thrust in 10th Five Year Plan was to provide proper elementary education to all children in age group of 6 to 14 years. In 11th Plan, all children in age group of 6-16 would be imparted education upto Class X. Delhi Govt.'s Bhagidari Scheme, which envisages Govt. and Community partnership in the governance was used for mobilization of community for universalisation of elementary education. Govt. has also decided to constitute Vidyalaya Kalyan Samiti (VKS) for schools, representing local RWAs, PTAs, NGOs, etc. to bring about academic, administrative and infrastructural improvement in the schools.

A sum of **Rs.450.00 crores** is approved for 2008-09, which includes **Rs.200.00 crores** for revenue, and **Rs.250.00 crores** for capital works programme.

The scheme wise details of annual plan 2008-09 are indicated below:-

**1. Introduction of Primary Classes in Govt. Schools (Rs.50 Lakh)
[Conversion into Sarvodaya Schools]**

Objective of the Scheme :- The main objective of the Scheme is to provide quality education to the children from Ist to XIIth under one roof as is being provided in the private public schools. Primary classes are also introduced in the existing government schools also to encourage integrated school education.

Programme Contents:- In order to make the learning enjoyable, play way material is to be provided in the schools. The material ,interalia ,could include good quality audio-visual equipments, plastic, electrical, and mechanical toys and other teaching and learning materials to make students understand various concepts of learning.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of schools	
		Outlay	Expr.	Target	Achievement
1.	2007-08	50.00	67.27	11	7
2	2008-09	50.00		7	

2. Sarva Shiksha Abhiyan (Universalisation of Elementary Education in Delhi) (Rs 1000 Lakh)

Objective :- The objective of the programme is to bring out of school children age group of 6-14 years into main education stream and provide elementary education. It is a Centrally Sponsored Scheme and expenditure was shared in the ratio of 85:15 between Centre and State in 9th Plan, 50 : 50 in 10th plan and 65 : 35 now. The scheme is implemented through a mission known UEE Mission headed by the Secretary (Education). District-wise plans are prepared and approved by executive body of the mission before those are sent to MHRD.

The Learning Enhancement and Assessment programme will also be followed by Remedial Teaching of 80645 children through Heads of schools and NGOs by using the multimedia animated content developed under CAL programme along with the printed supplementary Teaching-Learning material.

Government of Delhi shall contribute state share as determined by Government of India from time to time. Government of Delhi shall adjust the amount of money spent on girls from class VI to VIII in that fiscal years, out of state share released to UEEM.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

(Rs. in Lakh)

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Expr.	Target	Achievement
1.	2007-08	900.00	1100.00		
2	2008-09	1000.00			

3. Free Supply of Text Books (Rs.2600 Lakh)

4. GIA to Added Schools for Free Supply Of Text Books to Girl Students (Rs.130 Lakh)

A. Till the end of 9th Plan, free books were supplied to students of primary classes. It was extended to all girls in 2006-07. From 2007-08, free books are given to all students enrolled in government schools irrespective of gender or income. The expenditure of books for girls from classes VI to VIII in government schools is borne by SSA. The scheme was also extended to girls in Aided Schools in 2006-07.

Eligibility conditions : All students from classes I to XII irrespective of income and gender.

Amount of Benefit : A set of text books is provided to all students from classes I to VIII. Students from classes IX & X and XI & XII are provided cash @ Rs. 300 and Rs. 350 per annum respectively.. Cash payment of books will also be given to the students admitted under free ship quota in non Govt Schools

The books from class I to VIII are published by Delhi Bureau of Text books and are procured by school before March and distributed to students at the beginning of new academic session. Books for class IXth onwards are published by NCERT and other publishers. Hence, students are given liberty to buy books from any source and are paid a fixed sum in cash in lieu of books.

In case of aided schools, funds are released to schools in the form of grant after verification of number of girls enrolled in aided schools. An amount of Rs.130.00 lakhs is proposed as grant –in-aid to Aided Schools for free supply of text books.

B. GEOMETRY BOX FOR THE STUDENTS: - Large number of students do not have geometry box which is an essential input for the subject. In the workshop held on 14th December 2007, it was highlighted by many Education officers that large

number of students cannot afford to buy geometry box. It was therefore decided that an additional amount of Rs.30/- be given to all students of classes VIII, IX and X and those students of classes XI and XII who opt mathematics as subject. It would cost around Rs.36.00 lakh on about 1.20 lakh students.

C. BRAILLE BOOKS FOR BLIND STUDENTS: - In response of Civil Writ Petition No.3944 of 2007, by All India Confederation of Blind (Petitions) in the High Court, the Directorate of Education has decided to make available text books in Braille to all blind students. At present blind students do not get the benefit of text books schemes of Directorate of Education, as they are provided financial assistance under a different scheme 'Integrated Education for Disabled Children (IEDC), where assistance for books is also given as one component. An amount of Rs.400/- per annum per student is provided to disabled children, including books for blind and stationary under IEDC scheme. Braille books are quite costly and cannot be purchased within this amount.

D. The benefit of Text books is to be extended to students admitted against free-ship quota in Private schools.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Exp.	Target	Achievement
1.	2007-08	Govt.1500.00 Aided 130.00	Govt.2254.39 Aided 97.84	Govt.11,00,000 Aided 76,665	Govt.11 Lakh Aided 76,665
2	2008-09	Govt.2600.00 Aided 130.00		Govt.11,50,000 Aided 80,000	

5. Improvement of School Libraries (Rs.200 Lakh)

The main objective of the scheme is to develop reading habits among students. Books are store-house of knowledge and entertainment. With increasing use of television and other electronic media, habit of reading is on wane. Even good books evoke least interest among students. In order to reverse this trend, it is necessary that school libraries are equipped with 'books of good authors'. Therefore improvement in school libraries is essential. The funds are provided for purchase of good quality story and comic books for children, reference books for teachers and furniture for libraries. The concept of circulating library within class is also proposed to be introduced on pilot basis in a few schools. Under this concept, one book is given to each student in a class. These books are circulated to others when one has read it. The books are written off after a year when every student in the class has read it.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Expr.	Target	Achievement
1.	2007-08	200.00	136.57	11,00,000	11,00,000
2	2008-09	200.00		11,50,000	

UNIFORM SUBSIDY

6. Subsidy for School Uniform to the Students (Rs.3500 Lakh)

7. GIA to Aided Schools for Free Supply of Uniform to Girl Students (Rs.250 Lakh)

The objective of the on-going scheme is to provide financial support to student in purchasing school uniform. Like text books, uniform subsidy was initially given to students of primary classes. It was extended to girls (Both in government and government aided schools) in 2006-07. It was further extended to all students in government schools in 2007-08. All students from classes I to XII (irrespective of gender and income) from government schools.

Amount of Benefit : Rs.500/- per annum shall be paid to each student .

An amount of Rs.250.00 lakhs is proposed as grant –in-aid to aided schools for uniform subsidy.

Uniforms subsidy will be given to students admitted against free-ship quota in private schools.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Expr.	Target	Achievement
1.	2007-08	Govt 3000.00 Aided 230.00	3149.14 221.54	11,00,000	11,00,000
2	2008-09	Govt.- 3500.00 Aided- 250.00		11,50,000 80,000	

8. Free Transport Facility to Girls in Rural Areas (Rs.80 Lakh)

The objective of the scheme is to encourage girl students of rural areas to pursue their studies by providing them free transport facilities. Presently, DTC buses are provided in 07 villages of Districts North West A, North West B and South West B. These villages are SKV Bakhtawarpur, SKV Prahapur, SKV Daryapur Kalan, SKV Narela No.1, SKV Khera Kalan, in North-West (A), SKV Qutabgarh in North West-B, SKV Chhawla in South West-B. The facility is available for girls from only those rural areas where schooling facility is not available. Buses are provided free of cost for girls students.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under :

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Expr.	Target	Achievement
1.	2007-08	80.00	62.52	3500	3500
2	2008-09	80.00		3500	

9. Opening of New Schools / Additional Schooling Facilities (Rs.3445 Lakh)

The main objective of the Scheme is to provide additional schooling facilities to the students by opening new schools, upgrading and bifurcating existing schools. Delhi attracts people from all states. People migrate to Capital in search of better education and job facilities. Naturally, Delhi needs more schools to provide access of education to all students. In order to meet the demand, new schools are opened every year. Dte. of Education has opened 53 new schools, upgraded 64 existing schools and bifurcated 20 schools during 10th plan.

Five new schools were opened at Sector-IV, Dwarka, Preet Vihar and A, B and H block, Sawda Ghevra in 2007-08. Besides, 2 schools at Begumpur and Kondli Gharoli were bifurcated. In addition, 25 schools were upgraded from middle to secondary or senior secondary level.

In 2008-09, 5 schools are proposed to be opened at Dallupura, Shastri Nagar, Mohan Garden, Pitampura and Ashok Nagar.

Govt. has decided to appoint Guest Teachers in schools against vacant posts. The post graduate and trained guest teachers are paid @ Rs. 100/-, 80/- per hour respectively while assistant teachers are paid @ Rs. 200/- per day. The rates are decided in consultation with Finance Department. The payment to these teachers are made out of funds under this scheme as per norms laid down by Dte. of Education.

In addition, expenditure on salary of teaching posts like Asstt. Teacher, TGT, PGT, Principal and Vice-Principals etc and non-teaching (plan) posts in the schools is met out of this head. As there is acute shortage of ministerial staff in school, it is proposed to appoint guest officials against the vacant post of ministerial staff in school.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Exp.	Target	Achievement
1.	2007-08	2500.00	3016.02	New schools = 08 Upgradation/ Bifurcation as per requirement	New schools = 05 Upgraded=25 Bifurcated = 2
2	2008-09	3445.00		New schools = 05 Upgradation/ Bifurcation as per requirement	

10. Opening and Strengthening of Pratibha Vikas Vidyalayas (Rs.80 Lakh)

The objective of scheme is to pool identified bright students in some schools and equip those schools with best of resources in terms of manpower and equipment. It is common knowledge that bright students from poor families are unable to realize their full potential because they can not afford to pay huge sum of money as fees in public schools. As a result, they are forced to get free education and compete with mediocre students in government schools. To realize full potential

of such students and it was decided to open Pratibha Vikas Vidyalaya in which talent and competitive spirit would be nurtured among such bright students.

Initially, 3 Pratibha Vikas Vidyalayas were opened at Rohini, Paschim Vihar, Surajmal Vihar in 1998-99. Encouraged by its success, 7 more PVVS were opened in 2001-02. One more PVV was opened at Dwarka in 2003-04 so as to have one PVV in each district. In addition, 3 new PVVs were opened in District East, North-East and South in 2004-05. 4 Ludlow castles schools were converted into PVVs and one PVV was opened at Narela in 2007-08.

Admissions : In case of new PVVs, the admissions are allowed to classes VI, IX & XI in the first year. The admissions are allowed to classes VI, VII, IX, X, XI, XII in the second year and the admission are allowed to all the classes i.e. class VI to XII in the third year and thereafter. In case of existing schools, students are admitted in class VI and IX on the basis of test and in class XI on the basis of marks obtained in class X board examination.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Exp.	Target	Achievement
1.	2007-08	80.00	72.25	05	05
2	2008-09	80.00		As per requirement	

11. School Extension Programme (Rs.200 Lakh)

(New science stream and EVG services)

A. Science Teaching : The scheme intends to improve and expand teaching of science at school stage. It is very essential to provide the latest equipments and tools for science laboratories to the teachers as well as students to support science education. Funds to the tune of **Rs. 3.00 lakh per school** are provided for establishment of science lab from **Plan funds**.

B. Career Mela : Career melas are organized in schools with assistance of EVGCs to help students in selection of course/streams according to their interest and aptitude. Material on different types of courses/streams is displayed and lectures are delivered on opportunities available to students through new courses/streams. The number of EVG counselor are 100 only who cannot render their services to all 917 schools. It is therefore proposed to hire services of expert EVG counselors from outside to meet the requirement of all schools.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of schools	
		Outlay	Exr.	Target	Achievement
1.	2007-08	900.00	474.37	15	15
2	2008-09	200.00		10	

12. Vocational Education in Schools

The main objective of the scheme is to provide diversification of education opportunities so as to enhance individual employability, to reduce the mismatch between demand and supply of skilled manpower and to provide an alternative for those pursuing higher education without any particular interest.. Vocational Education is a distinct stream intended to prepare student for identified occupations. These courses will be provided in general education institutions after the secondary stage with flexible duration ranging from 1 to 3 years.

The vocationalization of Education programme started in the year 1977-78, has undergone gradual expansion. Presently, 23 vocational courses based on Engg., Home Science, Commerce, Health & Para Medical and other misc. courses are taught at + 2 stage. The courses are in Electronic Technology, Electrical Technology, Structure and Fabrication Technology, Automobile Technology, Air-conditioning and Refrigeration, I.T. Application, Auditing and Accountancy, Stenography (Hindi & English), Office Secretarial Practice, Banking, Marketing and Salesmanship, Life Insurance, Railway Commercial Course, Food Service and Management, Fashion Design and Clothing Construction, Textile Design-Dyeing and Printing, X-ray Technology, Medical Lab. Technician, Health Care & Beauty Culture, Horticulture, Tourism and Travel Technique, Library and Information Science. The obsolete courses are proposed to be dropped and new courses shall be introduced. Confederation of Indian Industry has been asked to conduct a study and identify new areas which has potential for employment.

Dte. of Education proposes to diversify 20% of students to vocational stream during 2008-09. The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs.in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of schools	
		Outlay	Expr.	Target	Achievement
1.	2007-08	500.00	2.19		
2	2008-09	200.00			

13. Computer Education Programme

The world has become a global IT village, thanks to the increasing use of information and communication technology. It is necessary for our students to be prepared to face challenges thrown up by ever increasing use of IT in our daily lives. To introduce students to new technologies, we have set up computer labs in schools for computer based subject.

Main objectives of the scheme is to acquire basic knowledge and learn functional aspects of Computer Science to understand the role of computer as science and art in the modern world and to learn problem solving techniques and develop skills for programming.

Programme contents: - Computer education programme was started in the year 2000 in phased manner as indicated below: -

Phase	Period	Labs	Schools
CEP - I	2000 – March 2004	102	159
CEP – II	2001 - March 2005	187	267
CEP – III	2004 – October 2008	512	638 (including 133 aided)
CEP – IV	2005- June 2009	102	159
CEP – V	2006 – March 2010	187	267

The project is being monitored through supervisor and inspections by the teams from headquarters as well as district. Monthly Monitoring Reports are submitted on line by the heads of schools to the CEP Cell. Based on these reports, payments are released to vendors.

In 2005-06, 260 students in schools opted for Computer Science. All computer subjects namely (i) Computer Science (ii) Informative Practice and (iii) Multimedia and Web Designing have been introduced as elective subjects at +2 levels in all Government/ Government Aided Sr. Secondary Schools covered under CEP from the academic year 2005-06. These computer subject have also been got affiliated with CBSE, New Delhi. Schools charge Rs.500/- per annum from the students of classes XI and XII opting for computer subjects at +2 level as computer fee. However, SC/ST students and poor students are exempted from payment of annual fee of Rs.500/-.

The present mode of outsourcing computer education through vendors, who provided man and machine both, has not been found successful. It has therefore been decided that computer education project will now be implemented through heads of schools. Based on specifications prescribed by Dte. of Education, Head of school would procure computers from NICS and DGSD. Dte shall decide agency for teachers. of Education. Head of school can ask for teachers from them. They are empowered to procure the hardware and other peripherals and will be able to undertake the AMC at their own level. By decentralizing its implementation, heads of schools would own responsibility and shall be accountable for its performance.

A. Strengthening and maintenance of MIS

Under this scheme, there is a provision of two computers, furniture, broad band connectivity, peripherals and one IT assistant for each school as well as branch. Further funds, are provided for strengthening and maintenance of MIS application.

B. Development of CAL material and deployment of CAL equipment in classrooms of education department: Under this scheme funds are provided for two multi-media rooms with computer, projector/TV and broadband facilities to each school.

It is proposed that 381 schools be given projectors in the next financial year costing around Rs.3.81 crores. Two additional multimedia units shall also be given to all the schools costing around Rs.50,000/- each. The total cost shall be around Rs.9.00 crores. The total provision for extension of computer aided learning in schools would be around 12.81 crores.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under :

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of schools	
		Outlay	Expr.	Target	Achievement
1.	2007-08	4600.00	3130.13	Govt. 911 Aided 155	Govt. 911 Aided 155
2	2008-09	4000.00		Govt. 917 Aided 155	

14 to16 &23

Capital Works for Schools Buildings (Rs.25000 Lakh)

Objective of this scheme is to provide Pucca or Semi Pucca building as far as possible. Where construction of pucca or SPS is not feasible and school is necessary, porta cabins are constructed with all basic amenities. Presently, 917 schools are housed in 637 building. As a result, around 300 schools run in double shifts. The effort of the Government is to house as many as schools as possible in single shift and tin-shed schools are replaced by Pucca building or Semi-Pucca building or porta cabins. The expenditure on following activities shall be met out to purchase land from DDA and other agencies for construction of school building, to construct new pucca school buildings ,to construct Porta Cabin for class –rooms ,Addition/Alteration and renovation of School Building , provide basic amenities in schools like electric connection, drinking water, toilets, etc. and to renovate office building of Directorate of Education which are in dilapidated condition.

Progress of work :-The following Pucca School Buildings are expected to be completed during the year 2007-08 (being Constructed by PWD) :-

- i. Nathu colony, Ashok Nagar (East of Loni Road)
- ii. Shastri Nagar
- iii. ZP-Block Pitampura
- iv. Chilla Dallupura

The work at following four sites would be completed in 2008-09 :-

- i. Mandawli, Faisalpur
- ii. Shahbad, Daulatpur
- iii. Jahangirpuri- 'A' Block
- iv. Dakshinpuri, Ph-II, Ambedkar Nagar

SPS Class-Rooms :- A target for construction of 100 SPS class-rooms was fixed for 2007-08 which would be completed within the targeted date. 150 SPS class rooms are proposed to be constructed in 2008-09.

Planning Commission has directed that all Govt Schools should have rain water harvesting structures created in their premises in 2008-09. An amount of 50 crore has been provided by the Planning Commission for this purpose . Out of this 50 crore, 35 crore has been allocated to PWD and 15 crore to DSIIDC for execution of work

[Rs. in lakh]

S. No.	Name of the scheme	Proposed Outlay	Of which capital content
1	<u>Capital Works by Edn.Deptt in Demand No.6</u>	2600.00	2600.00
	a. Capital Works (construction, repairs & maintenance and petty works of school building) by Education Deptt MH-4202-AA.1(1)(1)(1)		
	b. Outsourcing of work of school building including Rainwater Harvesting structure in Schools AA.1(1)(1)(2)	12900{ 11400 For School Building and 1500 for Rainwater Harvesting structure in Schools)	12900.00

S. No.	Name of the scheme	Proposed Outlay	Of which capital content
2.	<u>Capital Works by PWD in Demand No.11</u>		
	a. Capital works (Pucca/Semi-pucca school building) by PWD BB.4(1)(2)(1)	8500{ 5000 for Capital works - Pucca/Semi-pucca school building and 3500 for Rainwater Harvesting structure in Schools)	8500.00
	BB.4(1)(2)(2) – SCP	900.00	900.00
	b. Provision of additional facilities/renovation work in existing building of Edn.Deptt by PWD BB.4(1)(3)(1)	100.00	100.00

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under :

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Exp.	Target	Achievement
1.	2007-08	8700	11462.9 1	No. of Pucca Buldg : 04 No. of SPS : 100	No. of Pucca Buldg : 04 No. of SPS : 100
2	2008-09	25000		No. of Pucca Buldg : 04 No. of SPS : 150	

17. State Awards to Teachers (Rs.25 Lakh)

Objective :- Objective of the programme is to improve the quality of education, The service of meritorious teachers are recognized by awarding them a cash prize of Rs. 10,000/- each and certificate of Merit.

Programme Content :- 60 teachers are given state awards every year for their meritorious services under this scheme. Committee constituted for the purpose assesses the performance of teachers. Result of the teachers and his role in extra curricular activities viz. a viz. maintenance of discipline is taken into consideration. A

cash prize of Rs. 10,000/- each with one silver medal and a certificate of merit is given to the teacher selected for the award.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of teachers	
		Outlay	Expr.	Target	Achievement
1.	2007-08	20.00	19.04	60	60
2	2008-09	25.00		60	

18. GIA to S.C.E.R.T. (Rs.625 Lakh)

In the pursuance of the recommendations of the NPE 1986 and its programme of action, the State Council of Education Research and Training (SCERT), Delhi was established as an autonomous organization on May 27, 1988. with the aim to provide academic support to improve the quality of school education in Delhi. The memorandum of SCERT captures the charter of its activities towards fulfilling its role. The objective can be summarized as under :-

- i. To function as academic advisor to the Govt. of Delhi in formulation of education curriculum especially in the areas of school and teacher education.
- ii. To undertake research and innovations in school education for improving educational system and practice.
- iii. To provide pre-service training to teachers upto elementary level of school education.
- iv. To develop the curriculum and textbooks aiming at an all round development of the child upto elementary level.
- v. To develop, publish and disseminate instructional and supplementary materials for teachers and students at all levels of school education and for programme of adult and non formal education etc.

Seven District Institutes of Education and Training (DIET's) are functioning under the contols of SCERT with 100% grant from MHRD, Govt. of India with specific focus on elementary education.

Need and Justification :- Teacher Performance is the most crucial input in the field of education. Teacher's selection, teaching competence, motivation and condition on work affect directly on teachers performance. At the elementary level, the high dropout rate and poor performance of the students are proving the major

hurdle in achieving the target of UEE. The focus of the challenges is hence shifting from more enrollment to a combination of enrollment and school quality for increased retention and improved performance.

The SCERT have undertaken various activities such as training of teachers, providing techno-academic support for the implementation of education to all, development of instructional materials and undertaking research in areas of concerns for school education.

Pattern of assistance to SCERT has been revised and, entire grant is provided from plan funds on net deficit basis considering the receipts of SCERT. No grant is now released under non-plan.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of teachers	
		Outlay	Exp.	Target	Achievement
1.	2007-08	300.00	563.78		
2	2008-09	625.00			

19. Strengthening of Directorate of Education (Rs.90 Lakh)

Objective of the Scheme :- The main objective of the 'on going scheme' is to strengthen the staff at the Headquarters in view of expansion of educational facilities in NCT of Delhi.

Need and Justification of the Scheme :- The work load in the Directorate has gone up in recent years. With the increase in number of educational institutions the work load of the staff has also increased manifold. The staff in these branches has been the same for one reasons or the other. To cope with the increased work load in some branches of the headquarters, these concerned branches have to be strengthened by creating additional posts. The recent order of Hon'ble High Court of Delhi and Hon'ble Supreme Court has placed additional responsibility on the Department to regulate the functions of private unaided schools. There is a need to create posts in the Department to cope up with additional work load.

I. Estate Branch : Estate Branch monitors construction as well as maintenance of schools as well as office buildings. There are around 640 Schools building which house around 1000 schools. On an average four building are constructed in a year. It also acquires/purchase land for schools and monitor construction. Hence a few additional posts with background of civil and electrical work are needed.

II. Setting up of O & M Unit in the Department : It has been observed that the work relating to organization & method (O&M) record management, weeding out of the records, record retention schedule of the substantive items of the department, review of report/returns, simplification of forms, punctuality checking, inspections for controlling delay etc. are not being dealt in a satisfactory manner.

In the present scenario, there is a dire need to set up a O & M unit in the big departments of Delhi Govt. to co-ordinate all activities relating to review the procedures, evaluation of activities, designing/review of forms, evaluating new techniques, O & M studies to simplify the procedures etc. One Post each of Assistant Director , Research Assistant , Research Investigator LDC and Peon are to be created during 2008-09.

III. Strengthening of Inspection Staff

Need and Justification of the Scheme : Inspection Staff is essential to inspect & provide spot guidance to schools so that they could provide quality education to the students. It is essential to raise educational standards of our schools, so that students could compete along with other student in professional disciplines like medical, Engineering and allied courses. The inspection and the supervisory staff should be strengthened adequately to give on the spot guidance to the teachers and solve their problems relating to education. Earlier there were nine education districts and 28 education zones. Though there is no increase in the number of zones, number of educational districts has increased from 9 to 12. Four posts of DDEs and thirteen posts of E.O.s were created during 1999-2000 for this purpose. Posts at Region, District and Zonal level will be created during 2008-09. Provision is also made for office furniture vehicles hiring charges for vehicles and salary of posts.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of teachers	
		Outlay	Expr.	Target	Achievement
1.	2007-08	330.00	85.71	-	-
2	2008-09	90.00		-	-

20. Awards / Incentives to Best Students, Schools & Teaching Staff (Rs.50 Lakh)

The scheme aims at inculcating competitive attitude among the school teachers and the student for excellence in a academic field. The award has been named as Indira Award and is distributed on the occasion of birthday of Late Smt. Indira Gandhi, former Prime Minister of India.

A Selection Committee is constituted in the Directorate of Education to select awardees both among schools as well as teachers based on their performance particularly at Secondary and Sr. Secondary level.

State award to schools (one for best performance and one for upkeepment) shall carry a cash award of Rs. 1,00,000 and Rs. 50,000 respectively and running trophy, district award (12 for districts and one for aided schools) Rs. 50,000/- each and a trophy and zonal school awards (28 from zone and one from PVVs) Rs. 21,000/- each and a memento. 30 teachers (28 from 28 zone, 1 from PVVs and 1 from Aided Schools) shall be awarded cash prize of Rs. 11,000/- each. Thus there will be 30 awards for best teacher taking one teacher from each zone and one each for PVV and aided schools. It will be of Rs. 11,000/- in cash with a memento. In Sr. Sec., there are 4 streams of studies i.e. Science, Commerce, Humanities and Vocational. One best student in each stream from each zone will be selected and the total number of such student will be 120.

At Secondary stage, the scheme of studies is common to all. As such 3 best girls students and 3 best boys students from each zone are selected and thus the total number of students at Secondary stage will be 180.

There will be all together 300 students who will be given @ Rs. 2100/- and 10 toppers of Delhi (including public schools) will be awarded @ Rs. 5,000/- each.

The Incentives marked for students and teachers/ principals are personal but the cash award for the school is spent on school. The Head of school can decide the mode of utilization of award money with approval of Director of Education. In all, there will be 44 trophies (2+13+29) and 370 momentous to be distributed among schools and teachers.

In addition, 10 toppers students from Delhi at Sr. Sec classes shall also be awarded at the rate of Rs. 5000/- each. 04 student from Sr. Sec. classes (topper one each from stream) and six students at Sec. Level (toppers three each among boy and girls including public schools). In addition toppers in each subject in classes Xth and XIIth and 10 disabled children who score highest in *these classes shall also be awarded.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = Number of teachers	
		Outlay	Exp.	Target	Achievement
1.	2007-08	50.00	49.00	No. of school : 42 No. of teacher : 29 No. of student : 1300	No. of school : 42 No. of teacher : 29 No. of student : 1300
2	2008-09	50.00		No. of school : 42 No. of teacher : 29 No. of student : 1300	

21. Welfare of Educationally Backward Minorities (Rs.380 Lakh)

A. Scholarship to Educationally Backward Minorities :- The objective of the scheme is to promote education among educationally backward minorities (Muslims and Neo-Buddhists only).

Eligibility criterion : All Muslims and Neo Buddhists student whose parental income does not exceed Rs.1 lakh per annum.

Benefit: - Rs. 200/- p.a. shall be paid to the student of primary classes.
Rs. 300/- p.a. shall be paid to the student of middle classes
Rs.400/- p.a shall be paid to the student of secondary classes
Rs.500/- p.a shall be paid to the student of Sr. Sec. classes

The rates of scholarship are proposed to be enhanced suitably.

B. Assistance To Madarasas For Teaching English, Maths & Science: - The objective of this scheme is to provide education in General Science, Maths & English to the students of class-Vth studying in Madarsa so that they can continue their studies in Govt. schools after completing religious education in Madarsa.

Need and Justification for the Scheme :- Generally Moulvees/Religious preacher impart religions education to the students in madrasas. After completing religious education, such students find it difficult to continue their studies further because they lag behind in General Science, Maths. & English. To bring those students in the main stream of education, this scheme is formulated.

Programme Contents :- Under this scheme, one part time teacher each for General Science, Maths & English is deployed for three Madrasas and will be paid Rs. 800/- per month. Rs 100/- are paid to every students for whole session for purchase of books, stationary etc.

It is proposed to enhance salary of part-time teacher from Rs.800 to Rs.3000/- per month so that teachers are available to teach. Similarly, It is proposed to enhance payment to students from Rs. 100/- to Rs. 250/- for whole session to purchase books and stationary etc.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under :

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Exp.	Target	Achievement
1.	2007-08	380.00	348.91	1,00,000	1,00,000
2	2008-09	380.00		1,00,100	

22. Stipend to Girls Students

It has been decided that the small financial amount being paid by Education Department to the girl child will be substituted by lumpsum payment by the Department of Social Welfare at various stages. The deposited amount will be encashable when the girl child reaches the age of 18 years. Hence the plan scheme 'Stipend to Girl Student' would be replaced by the new scheme 'DILLI KI DULARI/LADLI' which will be implemented by the Directorate of Social Welfare.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Expr.	Target	Achievement
1.	2007-08	1050.00	855.73	2,75,000	2,75,000
2	2008-09			-	

24. Coaching Facilities to the Students (Rs.100 Lakh)

Objectives: - The objective of the scheme is to facilitate coaching and study camps for the weak students to improve their performance. Earlier, students of SC/ST /educationally backward minority & weaker section of society were covered under this scheme. The facility of coaching is now available to all students who has poor achievement level academically.

Need & Justification :- The result of Govt. schools at Board Examination in Delhi at secondary level has improved substantially. However, there are a few schools which do not perform well in these examinations. Usually, 100 lowest performing schools are identified for remedial coaching. To overcome this problem,

coaching camps (of a month duration) are organized in summer vacations in identified government schools. The number of schools where coaching camps would be organized normally would not exceed 5 in a zone.

Programme content: - Under this scheme, extra coaching camps/classes are organized for the weak students during summer, autumn and winter break. Besides, extra coaching camps/classes are organized for the students who are placed in the compartment at Sec. and Sr. Sec. Class Board Examination.

Honorarium shall be paid to the teacher @ Rs. 100/- and Rs. 75/- to PGT and TGT respectively per lecture. A lecture shall be of one-hour duration. No compensatory leave shall be allowed to teacher in lieu of teaching in coaching camp(s).

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[
Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Expr.	Target	Achievement
1.	2007-08	100.00	32.67	50000	50000
2	2008-09	100.00		50000	

25. Examination Reforms for Quality Improvement (Rs 350 Lakh)

The main objective of this scheme is to apprise students about changes in examination system, familiarize them through question bank and unit test is to strengthen Examination Branch. Under this Scheme, funds are provided to conduct the CCEP examinations from class VI to XII, to prepare and distribute question bank, printing of term-wise syllabus and other examination related material centrally or at school level.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs.in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Exp.	Target	Achievement
1.	2007-08	200.00	197.86	10,00,000	10,00,000
2	2008-09	350.00		10,50,000	

26. Bhagidari in Govt. Schools (Rs.50 Lakh)

The objective of the scheme is to improve quality of education in Government schools with public partnership. The concept of Vidyalaya Kalyan Samiti was introduced in 10th plan. Members of VKS have been drawn from PTA, RWA, NGO and public representatives besides head of school. Petty repairs in school buildings are carried out with its approval. It has been a successful attempt. Therefore, budget to VKS have been raised from Rs.1.20 lakhs to Rs.4.00 lakhs per annum per building.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit=no. of schools	
		Outlay	Expr.	Target	Achievement
1.	2007-08	50.00	17.22	640	640
2	2008-09	50.00		640	

27. Lal Bahadur Shastri Scholarship to Meritorius Students (Rs.45 Lakh)

The objective of the scheme is to give recognition and financial help to the meritorious students of economically weaker sections of society. Students of class VII-XII in government schools who secure 80% and above marks in aggregate in preceding class. His parental income should not exceed Rs. 1.00 lac per annum.

Benefit : Rs.400/- p.a to students of classes VII & VIII
Rs.600/- p.a to students of classes IX and X and
Rs.1550/- p.a to students of classes XI and XII

The scholarship would be paid in the mid session so that it may help students in buying books, study material, stationary etc. Further rates of scholarship are proposed to enhanced.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Exp.	Target	Achievement
1.	2007-08	50.00	23.58	5000	5000
2	2008-09	45.00		5500	

28. YUVA (Rs.2520 Lakh)

Expenditure on tours (local and outstation), organization of cultural activities at schools, zonal and district level and cultural quest as per norms laid down by Dte. of Education shall be met out of this scheme.

- (i) **Local tours** : Each and every child from the school shall be taken on at least one local tour within Delhi. The schools can visit places of historical and educational interest. The places may include Red Fort, Qutub Minar, India Gate, Zoological Park, National Science Centre, National Museums and major parks and gardens such as Deer park, Lodhi gardens, Asola Sanctuary etc. Besides Rs. 5,000/- already allocated to schools, additional budget @ Rs.70,000/- per school to schools which have enrolment of 700 and more students, is being allocated. In case, the enrolment is less than 700, allocation is made @ Rs.100/- per child. Existing norms in respect of expenditure on local tours shall be followed till those are revised.
- (ii) **Outstation tour** : Each school shall undertake at least one outstation tour to places of historical and educational interests. Those students of class IX and XI who have secured highest marks in preceding annual examination should be taken to such tours. For this year 2007-08, students of class XI should be preferred as there are limited number of students who can go on such tours. Similarly, best performing teachers (one each on twenty students) shall accompany the students on tour. Any one parent can accompany the student on tour. An amount of Rs. 1.00 lakh was allocated to schools in the beginning of session for this purpose. Savings in outstation tour, if any, could be utilized for local tour.
- (iii) **Study tours** : Students of class XI who have secured highest marks in class Xth board examination, shall be taken abroad to interact with their counterparts in that country as a part of Cultural Quest. Similarly some teachers and officers whose performance is rated as best, shall also form part of the group.
- (iv) **Annual day** : Every school shall organize annual day function, present the annual report of the school during the year, organize cultural activities, painting competitions and reward best students and teachers who have performed well in academics, sports or other co-curricular activities. School magazine shall also be released at this occasion. Funds @ Rs.25/- per child are allocated to schools for annual function.
- (v) **Publication of school magazine** : It was felt that creative potential of students like writing skills would also be developed with basic teaching. Hence, it has been decided in 2006-07 that a magazine shall published by each school. The magazine was published by every school with People Welfare Fund in 2006-07. Since, it is regular feature, it was decided to bear expense on publication of magazine @ Rs.25/- per child, subject to overall

ceiling of Rs.50,000/- per school per annum. Powers have been delegated to DDE (district) to sanction expenditure on magazine.

- (vi) **YUVA Club** :-Each school shall constitute YUVA club. The club shall organize competitions within school on singing, debates, elocution, quizzes, dance, painting, drama etc. The club shall organize competitions for talent hunt within the schools for both students and teachers. One teacher, preferably vocational guidance counselor, shall be incharge of that club. Rs. 10,000/- per school are being allocated for holding competition, in pursuit of developing creative potential among the students. In addition, each school shall organize an exhibition on gender sensitivity and population education.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in lakh]

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Expr.	Target	Achievement
1.	2007-08	2000.00	1836.37	11,00,000	11,00,000
2	2008-09	2520.00		11,50,000	

29. Strengthening of Correspondence Courses (Rs.30 Lakh)

PATRACHAR VIDYALAYA

The main objective of the scheme is to cater to the educational needs of drop-outs, housewives, personnel of armed or paramilitary forces who are posted at far-flung areas and who wish to continue their studies. Persons of these categories would not be enrolled in Patrachar Vidyalaya.

The Patrachar Vidyalaya was closed in 2005-06 but it is proposed that it will be revived from 2008-09 and it would be affiliated to NIOS. The admission fee shall be charged at the same rates as it was charged earlier. The fee structure of the students of all classes of PV is Rs. 250/- for general candidates and Rs. 100/- for SC/ST/Physically challenged. The CBSE examination fee for general candidates is Rs. 350/- for class X and Rs. 300/- for class XII students. The CBSE exam fee for SC/ST/Physically challenged candidates was Rs. 100/- only for class X and Rs. 50/- only for class XII. The study material shall be procured by Patrachar Vidyalaya from NIOS and distributed to students. Personal contact and remedial classes shall be organized by Patrachar Vidyalaya itself including practical in science, home science etc. Other modalities are being worked out.

The achievements of Annual Plan 2007-08 and targets for Annual Plan 2008-09 are as under:-

[Rs. in Lakh)

Sl. No.	Annual Plan	Financial		Physical Unit = number of students	
		Outlay	Exp.	Target	Achievement
1.	2007-08	0.00	0		
2	2008-09	30.00		10000	

DIRECTORATE OF HIGHER EDUCATION

The Dte of Higher Education is mainly responsible to provide the cause of higher education and to provide comprehensive policy for higher education in the field of engineering, architecture, management, medicine, computer science etc., opening of new colleges ,GIA to colleges etc

Following Plan Schemes are to be implemented during the Annual Plan 2008-09 . Total outlay of Rs.10000 Lakh(Revenue Rs 1600 Lakh + Capital Rs 8400 Lakh) has been approved for Annual Plan 2008-09 to implement the following Plan Scheme

Plan Scheme wise details are as under :-

- 1. Grant-In-Aid to the Colleges and Construction of buildings for Delhi Government Sponsored Colleges {Rs4400 Lakh (R-441 LAKH+C-3990 Lakh) Rs.4400 Lakh. Out of Approved outlay SCSP share is 15% i.e.Rs.660 Lakh}**

The number of colleges in Delhi for providing the higher are not sufficient . In view of increasing trend of students for getting higher education it has become necessary to open the new colleges and to construct the buildings for new colleges to cater the need of higher education. At present, there are 28 Delhi Govt. sponsored colleges. Out of these 12 College are 100 % funded by Delhi Govt. and 16 are 5 % funded by Delhi Govt. and 95 % share by U.G.C. for recurring expenditure. Since 15% seats for admission are reserved for SC students in all courses in Delhi University, therefore, approximately 15% of total outlay of this scheme has been kept under SCSP Scheme.

Details of 12 colleges (100 % funded by Delhi Govt) are as under :-

Indira Gandhi Institute of Physical Education & Sports Sciences. B.R. Ambedkar College, Shaheed Sukhdev College of Business Studies , Shaheed Rajguru College of Applied Sciences for Women , Maharshi Valmiki College of Education, Maharaja Agrasen College , Acharya Narendra Dev College , Bhagini Nivedita College Deen Dayal Upadhyaya College, Aditi Mahavidyalaya. Keshav Mahavidyalaya and Bhaskaracharya College of Applied Sciences,

Details of 16 colleges (5 % funded by Delhi Govt)) are as under :-

S.P.M. College , Moti Lal Nehru College , Shaheed Bhagat Singh College , Kamala Nehru College , Sri Aurobindo College , Laxmi Bai College , Satyawati College , Gargi College , Swami Sradhanand College , Maitreyi College , Vivekanand College , Kalindi College , Shivaji College, Bharti College , Rajdhani College and Delhi college Art & Commerce,

TARGET FOR 2008-09

GIA to colleges. Allotment of land for and construction of Delhi Govt. sponsored college building for opening of two new degree colleges.

Three college buildings have already been completed and colleges are running in these buildings namely -- Keshav Mahavidyalaya, Bhaskaracharya College of Applied Sciences , B.R.Ambedkar College

Five college buildings namely - IGPE & SS , Deen Dayal Upadyaya College. Shaheed Rajguru College, Maharaja Agrasen College, Delhi Institute of Heritage Research and Management are under process at planning stage and under construction .

The main bottleneck for implementation of the scheme was non availability of suitable building / infrastructure and affiliation by Delhi University for opening of New Colleges by Delhi Govt.

An Outlay of Rs 4400 Lakh (Revenue Rs 410 Lakh + Capital Rs 3990 Lakh) has been approved for Annual Plan 2008-09.

2. GIA TO GGSIP UNIVERSITY :(Rs 4350 Lakh (Revenue –Rs 50 Lakh +Capital Rs 4300 Lakh) .Out of Approved outlay SCSP share is 15% i.e.Rs.652.50 Lakh)

The Delhi University was not in a position to either open a college on its own. The population of Delhi has gone up more than three times since establishment of Delhi University and therefore setting up another University was inevitable necessary long overdue. Thus, Guru Govind Singh Indraprastha University was established by the Govt. of NCT of Delhi in the year 1998 by an Act of Legislation.

The University, in fulfillment of its role of affiliation and promotion of private participation in the field of higher education , affiliated 68 self financing institutions and 9 Govt. managed institutions with the University in the diverse areas of Engineering, Technology, Management , Computer application , Mass communication, B.Ed. , Physiotherapy , Homeopathy, Heritage and conservation Management and LLD (Hons). This included Mahila Institute of Technology, now Indira Gandhi Institute of Technology, the first institution conducting engineering programmes exclusively for women and five privately managed Engineering colleges. 85 % seats in these institutions located in NCT of Delhi were reserved for Delhi Students.

In all courses in GGSIPU including self-financing institutions 15% seats are reserved for SC candidates. Therefore, the provision of approximate 15% of approved outlay has been kept under SCSP Scheme.

Delhi Cabinet has already decided that GGSIP University will have Two campuses one in Trans-Yamuna at Surajmal Vihar having 19.11 Acres of Land and other in West Delhi at Dwarka having 60.64 Acres of Land. The EFC had already approved of Rs. 2.64 Crore and Rs. 6.16 crore in respect of Dwarka campus for preliminary works and for appointment of architect and project management consultancy respectively. The Cabinet has also approved the EFC of Rs. 131.73 Crore for construction of Dwarka Campus vide cabinet decision No. 1109 dated 14.8.2006.

The EFC had also approved Rs. 1.34 Crore and 1.70 Crore in respect of Surajmal Vihar East Campus for preliminary works and for appointment of Architect & project management consultancy respectively. EFC for construction of Surajmal Vihar East Campus amounting to Rs. 65.82 Crore is under active consideration.

University Grants Commission had also recognized the GGSIP University and had declared it eligible for receiving central assistance in terms of rules under Section of 12 – B of UGC Act 1956 . Earlier the University had already been included in the list of Universities maintained by the commission under section – 2 (f) of UGC Act. Funds are required to meet the expenditure for construction of University buildings at Sector-3, Dwarka (west campus) and Surajmal Vihar (East campus)

An Outlay of Rs.4350 Lakh (Revenue Rs 50 Lakh + Capital Rs 4300 Lakh) has been approved for Annual Plan 2008-09.

3. Strengthening of Directorate of Higher Education (Rs.63 Lakh)

This Directorate is e responsible for preparing comprehensive policy for Higher Education. To prepare Financial Pattern of Assistance for colleges, Opening of New Degree Colleges in new various localities in Delhi , issue Directions for proper utilization of funds, release GIA to colleges as per their needs, ensure that the accounts of the colleges are audited by Examiner Local Fund Accounts (ELFA) , Directorate of Audit, GNCT of Delhi, acquisition of proper sites for opening of various colleges, Grant N.O.C. to the educational institutes requires affiliation from GGSIP University etc.

An Outlay of Rs.63 Lakh under Revenue head has been approved for Annual Plan 2008-09.

4. GIA for Construction of Hostel for College going girl students in Delhi Rs.25 Lakh (R-15 Lakh + C-10 Lakh). Out of Proposed outlay SCSP share is 15% i.e.Rs. 3.75 Lakh

The number of Women colleges in Delhi has gone up from 5 to 17 during last 30 years. This does not include the college of nursing and college of applied sciences. Consequently the no. of college going girls have also been gone up from 8000 to around more than 1 Lakh which include those enrolled in evening classes. With the increasing enrollment the facilities of hostels proved to be totally inadequate. At present the five colleges namely Miranda House, LSR College, I.P. College, Lady Irwin College and Doulat Ram Colleges have hostel facilities. The demand for hostels in these colleges has also been increased at-least 5 to 6 times.

Scheduled cast students will also be benefited as per reservation of SC students i.e. 15%. Therefore the provision of approximate 15% of approved outlay has been kept under SCSP schemes.

The Delhi Commission for Women conducted a study of the residential facilities available to out of town girls students of Delhi University and made several recommendations regarding provision of Hostels for girls students.

An Outlay of Rs.25 Lakh (Revenue Rs 15 Lakh + Capital Rs 10 Lakh) has been approved for Annual Plan 2008-09.

5. Delhi Institute of Heritage Research and Management (Rs.50 Lakh)

The Delhi Institute of Heritage Research and Management has been established as an autonomous educational institute with the following aims and objectives.

1. To undertake research projects in Archeology and History, including explorations and excavation, of ancient sites and monuments in which, Delhi is very reach, and the study of documents in state archives.
2. To encourage and also help technically and financially, institutions and individual to undertake research projects in different branches of Archeology and different aspects of Indian History.
3. To impart training in Heritage Management.
4. To support financially research and training centres dealing with comprehensive documentation and reference service on Archeological, palaeo- environmental conservation and historical research.
5. To prepare and maintain a national register of those engaged in research work in theoretical and practical archaeology as well as history and related field of study such as political thought and philosophy.

6. To promote publication of archaeological and historical research of high standard and to undertake publication of occasional papers, journals and popular literature concerning such research.
7. To advise the Govt. of NCT of Delhi on all matters pertaining to heritage management, archaeology and history.

The Delhi Institute of Heritage Research and Management is providing education in the following Academic Courses:-

1. Post-Graduate Diploma in Conservation, Preservation & Heritage Management.
2. Master in Archaeology and Heritage Management.
3. Master in Conservation, Preservation and Heritage Management.

A major research project on the documentation of " Delhi's Heritage " is being carried out by the Institute.

TRAINING TO STUDENTS

The students were given training both in lab and in field. The students were taken for study trip to the various monuments and museums of Delhi for imparting at site study of Art, Architecture, Choreography, problems and remedies of conservation & preservation of monuments at sites like, Ghalib's Haveli, Laharuwali Haveli, Safdarjang Madarsa, Lodhi Tombs, Houz Rani , Houz-Khas group of monuments, Qutab Complex, Kalkaji Temple, Tughlakabad fort, National Museum, National History Museum, Modern Art Gallery.

The students were also taken for study tour to Kajuraho, Sanchi, Bhojpur, Bhimketka, Ellora, Ajanta, Bibi-ka-Makbara etc. Students of the Institute actively participated in two days International Seminar held at Agra organized by Confederation of Indian Industries. The student and staff of the Institute were not required to pay the Registration fee of Rs. 3000 /- each which was charged from each participating delegates.

An Outlay of Rs.50 Lakh under Revenue head has been approved for Annual Plan 2008-09.

6. Awards for meritorious students studying in Government Colleges (Rs.2 Lakh)

Main Objective of the plan scheme is to institute an award for meritorious students pursuing general stream education in Government colleges with a view to encouraging the spirit to excel, and recognizing the merit.

All the three general streams i.e. Science, Commerce, and Arts, in a three years Degree Course have two segments viz. Honors and General Pass. There would be as much number of students topping in each of this streams. The topper in each of the three streams for each year will be given a Cash Award of Rs. 5000 /- each. Thus the total expenditure likely to be incurred will be Rs. 5000X3X6 = Rs. 90,000 /- per annum. The amount will be given in the form of GIA to the Colleges concerned.

An Outlay of Rs.2 Lakh has been approved for Annual Plan 2008-09.

7. Special coaching facilities for combined entrance test for Medical and Engineering courses to deserving students (Rs.5 Lakh)

As per the directions of the Planning Commission, the plan budget toward the SCSP has been kept on pro-rata basis commensurate with percentage of SC population of Delhi . Main objective of the Plan Scheme is to provide specialized coaching for combined entrance test for Medical, Engineering, Architecture and Law courses to needy and deserving students studying in Govt. Schools.

The combined entrance test for Medical, Engineering, Architecture and Law courses conducted by various Universities / Institutions is highly competitive nature. The students studying in Govt. schools and desirous of pursuing these courses often do not make it due to lack of guidance and skills. Private coaching institutes charge exorbitant fee, which majority of these students can not afford.

The SC students will also be benefited as per reservation of SC students i.e. 15%, thus the provision of 15 % has been kept under SCSP against the approved outlay of the scheme.

Thus this component has been created to impart specialized coaching facilities for these courses during vacation for needy and deserving students studying in Govt. Schools and wishing to these professional courses. Following five centers have been identified for imparting the coaching to the deserving students of the Delhi Govt. schools just after 12th Class. At one centre 100 students will be imparted coaching for which the file is under submission for active consideration.

- | | | |
|----|------------|---------------------------------------------------------|
| 1. | : | Acharya Narendra Dev College |
| 2. | North/West | : Swami Sradhanand College |
| 3. | North | : Keshav Mahavidyalaya |
| 4. | West | : Deen Dayal Upadyaya College |
| 5. | East | : Shaheed Rajguru College of Applied Sciences for Women |

An Outlay of Rs.5 Lakh has been approved for Annual Plan 2008-09.

8. Introduction of new courses in Government Colleges (Rs.50 Lakh)

The objective of this scheme is to introduce new courses in thrust areas and environment related fields.

The Government colleges affiliated with Delhi University are, generally, running conventional courses in Science, Commerce and Humanities. Though these degree level courses have not lost their relevance, the demand from the employer sectors like industry, commerce and research for emerging and thrust areas is increasing unabatedly. It is, therefore, Approved to introduce professional courses, with much better placement prospects, like Biotechnology, Genetics Plant Molecular Biology, Environment studies etc. In fact the Hon'ble Supreme Court, in one of its judgments, has issued directions for introducing Environment studies as compulsorily studies in colleges at degree level. The courses will, to begin with, have intake of 30 students. Initially these courses may be started in the colleges fully funded by the Govt. of Delhi, and imparting Science education. There are five Colleges of this category. The beginning may be made by introducing these courses in four colleges with intake of 30 students in each course in each college. This would create 480 seats for specialized professional courses. Starting of the course would be subject to its approval by Delhi University and other Authorities concerned.

An Outlay of Rs.50 Lakh has been approved for Annual Plan 2008-09.

9. GIA to the colleges being managed by Trust GIA to the Colleges being managed by Trust and Affiliated with Delhi University for Heritage status (Rs.80 Lakh) Out of Proposed Outlay SCSP share is 15 % i.e. Rs.12 Lakh

Presently more than 80 degree colleges are affiliated with the Delhi University. Out of these, 24 colleges are being managed by trust. The entire expenditure of 24 colleges was borne by the respective trust. The GIA to the colleges being managed by trust which are affiliated with Delhi University is given by Delhi Government for maintains of Heritage Status as no financial assistant was provided by the UGC. The SC students will also be benefited as per reservation of SC students, thus a provision of 15 % has been kept under SCSP against approved outlay of the scheme.

Main objective of the Plan Scheme is to improve physical infrastructure of colleges being managed by private trusts and affiliated with Delhi University. GIA is also given to other colleges for maintenance of heritage buildings. Keeping in view the deteriorated condition of infrastructure facilities of such colleges, their contribution in higher education and resources crunch with private trust, it is appropriate that Delhi Govt. may provide special GIA to these colleges for infrastructure development.

Programme contents :

- a) Repair, renovation, modification, expansion and maintenance of college buildings.
- b) Maintenance of heritage buildings.
- c) The maximum amount of such GIA would be Rs. 1 crore per college and a college gets such GIA one time in 5 years period.

An Outlay of Rs 80 Lakh has been approved for Annual Plan 2008-09.

10. Minor Repair & Maintenance Works (Rs.50.00 Lakh)

There are 28 Delhi Govt. Sponsored colleges affiliated to Delhi University which are funded by Delhi Govt. Out of these 28 colleges 12 are 100 % funded by Delhi Govt. and remaining 16 colleges are 5 % funded by Delhi Govt. Out of these 28 colleges, some colleges are running in school buildings which are the property of Directorate of Education , GNCT of Delhi . The Directorate of Higher Education can not make the major repair i.e. change of basic structure of the school buildings as the possession of these buildings lies with the Education Deptt. Hence the Directorate of Higher Education can only make the minor repair & maintenance works in these buildings for smooth and efficient functioning of these colleges. Thus a provision has been kept under annual Plan 2007-08 and 11th Five year Plan 2007-12 for minor repair and maintenance work only for those colleges which are running in school buildings.

An Outlay of Rs.50 Lakh has been approved for Annual Plan 2008-09.

11. GIA to Mahila Institute of Technology -Proposed Outlay Rs.65 .00 Lakh. Out of Approved outlay , SCSP share is 15% i.e. Rs.9.75 Lakh

The SC students will also be benefited as per reservation of SC students i.e. 15% thus a provision of 15% has kept under SC/ST against approved outlay of the scheme

It is quite apparent that as against the total intake capacity of 1,01,451 in the country, North Western region comprising of Chandigarh, Haryana , Himachal Pradesh, Jammu and Kashmir , New Delhi , Punjab and Rajasthan has only an intake of 7627 seats i.e. 7 % of the total intake. On the other hand, the intake capacity of South, South-West and West are 28195, 23964, 28349 i.e. 27 % , 23 % , 28 % respectively. This has to face a lot of competition and even those getting more than 90 % of Delhi are also placed in disadvantageous position in other States because of the domicile factor. Students in other states even with 60 % or so marks are getting admission. In view of this one Engineering College exclusively for Women i.e. Mahila Institute of Technology now Indira Gandhi Institute of Technology had already been setup in 1998-99 to impart following Under-graduate programmes :-

1. Computer and Communication Engineering	Intake – 40
2. Electrical and Electronics Engineering	Intake – 60
3. Mechanical and Automation Engineering	Intake – 60
4. Environmental Engineering	Intake – 30
5. Chemical Engineering	Intake – 30

An Outlay of Rs.65 Lakh has been approved for Annual Plan 2008-09.

12. Dr.B.R.Ambedkar University- Approved Outlay Rs.200 Lakh (Revenue - Rs.100.00 Lakh+ Capital Rs 100 Lakh) Out of approved outlay , SCSP share is 15% i.e. Rs 30.00 Lakh

As per the direction of planning commission, the plan budget towards the SCSP has been kept all pro-rata basis commensurate with percentage of SC population of Delhi. The SC students will also be benefited as per reservation of SC students i.e. 15% thus the provision of 15% has kept under SCSP against approved outlay of the scheme

An Outlay of Rs.200 Lakh has been approved for Annual Plan 2008-09.

13. The scheme for payment of fee paid by SC/ST students admitted to the reputed / established coaching institutions in Delhi for combined Entrance test for Medical, Engineering, Information Technology, Management and Civil Services [Group – A & B], Banking Service & Other service in public & private sector (Rs.10.00 Lakh)

Objective of the scheme is to provide coaching to the students belonging to SCs/STs category so as to enable them to compete with those, coming from socially and economically advantageous section.

The desirous SCs/STs students especially of Govt. Schools could not get admission due to lack of knowledge & skill. Similarly the SCs/STs students could not get opportunities in Civil Services and other higher jobs in public & private sectors for the same reason. Under this Plan Scheme special coaching will be provided to the SCs/STs students for:-

- A) Admission in to the reputed/established institutions imparting technical, vocational courses such as in Engineering, Medical , Management, Information Technology and other service related courses in Public & Private Sectors.
- B) Recruitment to Civil Services(Group 'A' & 'B'),Public Sector Undertakings, Banking Services, as well as in Private Sectors.

IMPLEMENTING AGENCY:

A. The Directorate of Higher Education, will be implementing Agency. The Committee constituted under the Chairmanship of the Director, Higher Education will be empowered to select the Institutions. The reputed/established Institutions in Private Sector who are imparting coaching for technical vocational course such as in Engineering, Medical, Management, Information Technology and services related courses viz Civil Services(Group 'A' & 'B'),Public Sector Undertakings, Banking Services, as well as in private sector and have achieved distinctions during the preceding ten years, in terms of success rate of candidates coached by such institutions, will be selected for imparting the coaching.

A separate Institute will be selected for each professional course by the Committee constituted under the Chairmanship of the Director, Higher Education.

ELIGIBILITY CRITERIA OF THE ISTUDENTS FOR SELECTION UNDER THE SCHEME:-

- a) The students should have/had passed their 12 class from Delhi only will be eligible for applying under the scheme.
- b) The Scheduled Caste Certificate should be issued from Delhi only.
- c) The students belonging to SCs/STs category shall have to produce the domicile Certificate issued by the concerned SDM/Tehshildar.
- d) The students will be selected based on merit.
- e) Only the students belonging to Scheduled Castes/Scheduled Tribes having their family income upto Rs.1.00 lakh per annum will be eligible under the scheme.
- f) The scheme can be availed by a particular student only once, irrespective of the number of chances, he/she may be entitled to in a particular competitive examination.
- g) In case, where examination is conducted in two stages(i.e. Preliminary and Main), candidates will be allowed to take coaching of the Preliminary as well as Main Examination.

NUMBER OF STUDENTS TO BE COACHED UNDER THE SCHEME

	<u>Name of the Stream</u>	<u>Number of Students</u>
a)	Engineering	40
b)	Medical	40
c)	Information Technology	40
d)	Management	40

- | | | |
|----|-----------------------------------|----|
| e) | Civil Services (Group 'A' & 'B') | 40 |
| f) | Banking Services | 40 |

One year coaching will be imparted to each students in each stream.

Proposed Outlay (Annual Plan 2008-09)

S. No.	Name of Course	Duration	Lump-sum fee per course per students (in Rs.)	No. of Students	Total Amount (in Lakh)
1.	Engineering	10-12 Months	50,000 /-	40	20
2.	Medical	July to May 11 Months	60,000 /-	40	24
3.	Information Technology	10-12 Months	50,000 /-	40	40
4.	Management	12 Months	25,000 /-	40	10
5.	Civil Services (Group 'A' & 'B')	10-12 Months	1,00,000 /-	40	40
6.	Banking Services	10-12 Months	40,000 /-	40	16
7.	Contingency Expenditure	--	--	--	25
				TOTAL	175

PAYMENT OF FEE

- A) The fee will be decided in the Committee under the Chairmanship of Director, Higher Education and Head of Institute as per pattern of the Institute.
- B) Lump-sum payment will be made to the Institute in advance.

TERMS & CONDITIONS TO BE COMPLIED WITH BY THE COACHING INSTITUTION

- a) The coaching Institutes will admit students selected by the committee .
- b) The students covered under the scheme shall have to attend all classes. In the event of any student remaining absent for more than three days, without any valid reason or without any intimation to the Institute as well as to the Directorate of Higher Education, the name of such students will be struck off from scheme and another student shall be taken in his/her place. The concerned Institute shall send the monthly attendance sheet of all the candidates who are taking the benefits of the scheme.
- c) A separate record/account shall be maintained by the Institute of all the candidates under the scheme will be made available to any officer of the Directorate of Higher Education at any time.
- d) The institute shall send the monthly report, attendance of all the sponsored candidates.
- e) If any candidate taking the benefit of the scheme are not attending the institute, the candidate will be liable to refund the amount in full with 18 % penal interest. The candidate will have to sign the Indemnity Bond in this regard before joining the institutes/scheme.
- f) The Institute shall maintain full record of each candidates enrolled for each coaching programme and send the progress for coaching and placement of each of the candidates.

The Directorate of Higher Education will monitor the coaching/training of the students covered under the scheme on continuous basis. The Institute shall submit a comprehensive report at the end of each session giving details of success achieved *by* each student coached by it to the Directorate of Higher Education and further candidates will only be sponsored for next year after analyzing the previous report.

An Outlay of Rs.10 Lakh has been approved for Annual Plan 2008-09.

14. Opening of New Degree Colleges in Delhi (OPENING OF NEW DEGREE COLLEGES IN DELHI (Proposed Outlay for annual plan 2008-09 Rs.20.00 Lakh) Out of Approved Outlay , SCSP share is 15% i.e. Rs.3S Lakh

As per the direction of planning commission, the plan budget towards the SCSP has been kept all pro-rata basis commensurate with percentage of SC population of Delhi. The SC students will also be benefited as per reservation of SC students i.e. 15% thus the provision of 15% has kept under SCSP against approved outlay of the scheme

The population of Delhi is ever increasing. People from other states of India find Delhi a valuable educational destination. A rough estimate suggests the population of Delhi is approximately 1.6 Crores. Students passing out from Central Board of Secondary Education and All India Secondary Education Examination are nearly One Lakh per every year. Besides this students from neighboring states prefer Delhi as a better study centre. At present, two affiliating universities namely Delhi University & Guru Gobind Singh Indraprastha University are functioning in Delhi having 83 affiliating colleges and 63 self-financed privately managed institutes with

An Outlay of Rs.20 Lakh has been approved for Annual Plan 2008-09

15. Award for College Lecturer (Rs.10 Lakh)

1. It has been assumed on the general impression of the citizens that the teaching standards are decreasing in the Govt. colleges. The College lecturers are evaluated on their classroom performance, other accomplishments, research works and their overall corporate contributions. The feedback on the performance is confidentially communicated to the concerned college lecturers in the form of their strengths and weakness by the Competent Authority. They are also consulted for steadily converting their weaknesses to opportunities for their further development and enhancing their contributions in the field of teaching and research.

2. The College lecturers will get motivated in getting awards. It will be result oriented if the college lecturers are awarded suitably. The college lecturers will take keen interest & devote maximum time with the students in case they are suitably awarded.

3. The award will carry a cash price of Rs. 75,000 /- (Rupees seventy five thousand only) to best lecturer in each of the 28 Colleges funded by Govt. of NCT of Delhi and affiliated to University of Delhi.

An Outlay of Rs.10 Lakh has been approved for Annual Plan 2008-09

16. Financial Assistance / Scholarship for the students of Economically Weaker Sections (Rs.120.00 Lakh)

A. Financial Assistance for the Students of Economically Weaker Sections (Rs.50 Lakh)

Main objective of the Plan Scheme is to encourage the students of economically weaker sections to get higher education and also to enable them to compete with those students coming from socially and economically advantageous sections. The assistance to economically weaker section will be given to the students on merit basis out of those who are desirous to get higher education. The students of economically weaker sections can also enhance their skills and capabilities for ensuring the rapid economic development and integration in the national main

stream. The students who could not seek admission in higher education / colleges due to high level of admission fee will be benefited by this scheme.

At present , there are 28 colleges which are funded by the Govt. of NCT of Delhi. The Scheme will be implemented in all these colleges through the Dte of Hr. Education. There will be a committee under the chairman ship of Principal of the concerned college and also consist one faculty staff member and Head of Accounts Finance.

Financial Assistance will be given on merit cum means basis in the form of Financial Assistance @ Rs 1000 per academic month ie July to April per year plus full tuition fee.

The students who have secured 50 % marks with no back paper (s) and 75 % attendance in each year will be eligible to get the financial assistance.

Total family income of the student per year should be less than one Lakh from all sources for which the documentary evidence will be provided from the concerned Revenue Department whose parents have income upto Rs. 60,000 /- Annually, will be counted as economically weaker section students for which the students will have to produce a certificate from the Revenue Department.

B. Scholarship for the Students of Economically Weaker Sections (Rs.70 Lakh)

As per the provisions of Section 15 of the Delhi Professional Colleges or Institutions (Prohibition of Capitation Fee, Regulation of Admission, Fixation of Non-exploitative Fee and Other Measures to Ensure Equity and Excellence) Act, 2007, the Govt. may by notification in official Gazette, Constitute a fund to be called "The Higher Education Scholarship Fund " for providing scholarship to the socially and economically backward students admitted in the institutions on merit exam means basis. The funds would be managed by a registered Trust that would have trustees appointed by the Govt. It has been proposed that Govt. may contribute an amount of Rs.25 Lakh per year for the next 5 years to the fund for providing scholarship to the deserving students. The Government also proposes to encourage corporate sector to donate money for this Fund as a part of their affirmative action for the advancement of socially and economically weaker sections of the society. Besides twenty five per cent of the amount collected by self – financing institutions, as tuition from students admitted in second shift will also be added to this Fund.

It was decided that instead of yearly contribution of Rs 25 Lakh for 5 years , one time contribution of Rs 100 Lakh may be given to Dte of Hr Education funds in 2008-09.

An Outlay of Rs.120 Lakh has been approved for Annual Plan 2008-09

17. GIA to University of National Law School (Rs.500 Lakh)

Delhi Govt has decided to establish University off National Law School to provide for a national level institution of excellence in the field of legal education and research. The objects of the University are to make provisions to organize advanced studies and promote research in all branches of Law, and to disseminate the legal knowledge and legal process and their role in national development by organizing lectures, seminars, symposia, workshops and conferences. It will be a teaching University and will disseminate knowledge of law including through distance learning and continuing education programmes. The University will institute and maintain halls and hostels and recognize places of residence for its students and also establish special centers, specialized studio centers or other units for research and inspections.

The necessary provisions for acquisition and development of land besides erection of superstructure of the University has already been made at the Integrated Complex at Dwarka, New Delhi, where the National Institute of Mediation and Conciliation and the Delhi Judicial Academy will also be accommodate.

In addition to the above, other infrastructure facilities need to be provided. Administrative and teaching staff will have to be appointed. The recurring and non-recurring expenditures will be incurred from the Consolidated Fund of the National Capital Territory of Delhi.

An outlay of Rs.500 lakh has been approved for Annual Plan 2008-09.

III. MUNICIPAL CORPORATION OF DELHI

1. Expansion & Improvement of Pre-Primary Education [Age Group 4-5 years) Rs.125.00 Lakh

The objective of the scheme is to provide suitable environment to children in the age group 4-5 years for proper growth and to reduce wastage and stagnation at primary level. Nursery Education helps to reduce this evil to a great extent. Besides, there is tremendous demand for opening of new nursery classes/schools in different colonies/segments. Keeping in view the ground reality, children living in these colonies who are at the lowest level of the social strata must go to the nursery classes so as to make a beginning in the process of elementary education. This will also reduce the dropout rate and improve the quality of education in the primary sections.

Norms for opening of new nursery classes / additional nursery sections are as 1st Section from 20 to 40 Children, 2nd Section from 41 to 70 children, 3rd Section from 71 to 100 children, and 4th Section from 101 to 130 children. Keep on adding 30 for each additional section

At present nursery classes are functioning in 879 primary schools besides 33 independent Nursery schools with an enrolment of approx. 48000 children.

PHYSICAL TARGETS

During 2008-09, following attached classes / additional sections and posts will be created as follows:-

	2008-09
a) No. of new nursery classes/ additional sections to be opened.	30
b) Posts of Nry. Teachers to be created	30
c) Posts of Nry. Ayas to be created.	30
d) No. of children to be covered.	55,000

For discouraging the early introduction of the 3 R's by promoting the play way methods, educational toys and other nursery equipments shall be provided in schools. Material required for facilitating the growth and development of pre primary education shall be provided in schools which shall include building blocks, tricycles, cotton durries, ghunghroo, educational toys, musical instruments etc., Tables, Chairs, book cases, chowkies and Almirahs for children are proposed to be purchased during 2008-09 to equip the nursery schools/sections/classes.

An outlay of Rs.125.00 lakh has been approved for Annual Plan 2008-09.

2. Expansion of Primary Education (Rs.1500.00 Lakh)

Universalisation of Primary Education and providing educational facilities to all children in the age group of 5-11 yrs. in the area of the Municipal Corporation of Delhi.

Providing primary schooling facilities is an obligatory function of the Corporation. Corporation has opened primary schools in its area in such a way that every eligible child can seek admission by traveling a walking distance from the place of his residence. There are 1761 primary schools with a total enrolment of approx 9.85 lakh These schools cover rural, slum areas, J.J. clusters, re-settlement colonies and other colonies developed by the DDA/Govt. of NCT, Delhi.

Yard-stick for post fixation of teachers being followed in primary schools is as under:-

<u>No. of sections</u>	<u>No. of children in classes</u>	
	<u>I, II</u>	<u>III, IV & V</u>
Ist Section	up to 55	up to 55
2 nd Section	56 to 100	56 to 95
3 rd Section	101 to 145	96 to 135
Next section	go on adding 45	go on adding 40

On every ten sections in a school, one additional post of teacher is provided. On an average, 15% of the working teachers are attending various training programmes which are organized for qualitative improvement. A training-cum-leave reserve panel of teachers needs to be created, against maternity leave, extra ordinary leave and away from duty place. 15% of the total posts of primary teachers shall be created to be utilised as leave / training reserve. This will also serve the department when teachers are promoted as TGT's or Head Masters.

Keeping in view the increase in the number of children, following posts shall be created during 2008-09.

PHYSICAL TARGETS

a) No. of schools to be opened/ bifurcated	20
b) No. of additional children to be covered	20,000
c) Posts of SI(Gen) to be created	1
d) Posts of Principals to be created	20
e) No. of posts of Primary Teachers be created	200
f) No. of post of primary teachers as leave reserve.	30
g) Posts of Class-IV to be created	50

To enhance the capacity of schools in retaining children in the school system, essential infrastructural facilities will be provided in schools for teachers and children. Furniture items like Chairs, dual desks, steel book cases, Jute patties, big cotton durries, steel almirahs, Black Boards, water coolers with water purifiers etc. will be purchased for use in schools. Globe, Atlas and maps (both Political and Physical-World, India and Delhi) will be purchased for use in the schools.

An outlay of Rs.1500.00 lakh has been approved for Annual Plan 2008-09.

3. Improvement of Primary Education (Rs.2500.00 Lakh)

Main objective of the scheme is to attain qualitative improvement in educational standards with a thrust on improving the quality of In-service Teachers Education. It is necessary to pay proper attention to qualitative improvement also in addition to quantitative expansion.

An In-service Teacher Education Institute is being run by M.C.D., at Shakti Nagar for carrying out research and extension work in the field of pre-primary and primary education.

Equipments like colour TV,VCR, Computer with printer and furniture, VCD, Projector(slide), desert coolers, water coolers, OHP, Public Address System, seminar chairs, typewriters, furniture etc. shall be purchased during 2008-09. Provision for telephone connection in all schools is also proposed.

The department has introduced the scheme of Computer Aided Learning in its schools in phased manner. At present 1381 schools are covered under the scheme. Remaining schools shall be covered in the current financial year. Department is also conducting the training programme for teachers in the field of computer education.

Interconnectivity between the schools, zonal offices and Headquarter is essential for speedy flow of information, data etc. For this purpose, MIS is to be used by the department. It will also help in proper monitoring and supervision of school system. For implementation of MIS in MCD schools, one computer with printer, furniture and other equipments for all schools, zonal offices, In-service Tr. Training Institute and Science Centers is to be procured. Besides this, a separate computer cell is to be established at HQ for supervision.

During 2008-09, the following measures will be adopted to improve the quality of education in MCD schools:

1. Long Term and Short Term In-service training programmes services for various categories of officials including teachers and supervisory staff e.g. orientation of newly promoted Principals, English teaching seminars, educational tours outside Delhi for officers and teachers and children, educational tours outside India for officers. participation in Gandhi Mela etc. children competitions.
2. Expansion of library facilities by purchase of magazine, Newspapers, equipments, furniture, book cases, steel almirah and other facility equipments such as photocopier, vacuum cleaner, curtains, fire extinguishers etc. for all 13 libraries & books for schools/zonal/central libraries. Tours of reputed libraries in and outside Delhi.
3. Research and Publication of Educational and Instructional material, periodicals etc.
4. Distribution of zonal and Municipal awards to outstanding teachers, Principals and Class-IV employees so as to inculcate healthy constructive competitive spirit.
5. Central / zonal level Competitions for children teachers & Principals and awards to the winners.
6. Organization of Kavi Sammelans by Teachers.

Two posts of Assistant Librarian and 13 posts of Library Attendants are to be created during 2008-09

An outlay of Rs.2500.00 lakh has been approved for Annual Plan 2008-09.

4. Improvement of Science Teaching (Rs.95.00 lakh)

Main objective of the scheme is to develop a scientific temper characterized by spirit of inquiry. Besides this, it aims to develop objectivity leading to elimination of superstition and fatalism and use of scientific methods of inquiry and their use in solving problems. During the year 2008-09 mainly expenditure will be incurred on Science Contingency for 1761 schools, Science Contingency for 6 science centers, Science contingency for CRC & HQ, 12 zonal science fairs in all 12 zones, 25 children tours outside Delhi and 900 children will be benefited, 1000 buses will be hired for local children tours and 60000 children will be benefited. Science kits for 150 schools, TV repairs in all 12 Zones for 1000 CTVs, Purchase of one CNG mini bus for CRC, Purchase of Furniture, almirahs, water coolers for 6 science centers & CRC, Camps for 3500 talented children, Remedial camps for 1000 children and Science & Maths seminar for 2000 teachers. One post of curator and 6 post of sweepers have been proposed for creation during 2008-09.

An outlay of Rs.95.00 lakh has been approved for annual Plan 2008-09

5. Welfare Schemes for Children (Rs.3155.00 lakh)

Providing various incentives to achieve the goal of Universalisation of Primary Education, reducing drop-outs at the primary level of education and enabling the children of disadvantaged classes to come to the school-fold.

For achieving the long cherished goal of Universalisation of Primary Education various kinds of incentives i.e. Text Books, Uniform and Mid-day-Meal are being given by MCD to children falling in the age group of 5-11 years for their continued enrolment. As regard the incentive in the form of uniform is concerned, MCD is giving one set of summer dress to all children and one jersey to children studying in class I and class III.

In the year 2008-09 department shall provide Text Books, uniform (Polyester blend cloth for skirt and koti to girls and nicker and shirts to boys), shoes & socks will be given to all children and jerseys to children studying in class I and class III.

Various tours in Delhi and Outside Delhi shall be conducted for children. Free hearing aids, spectacles shall be provided to the needy children. Besides this, merit scholarships shall be given to the meritorious children.

PHYSICAL TARGETS

<u>Incentive</u>	2008-09	
	Physical Target (No)	Financial Target (Rs.in Lakh)
Text Books	905000	700
Uniform Cloth	905000	950
Shoes & Socks	905000	500

<u>Incentive</u>	2008-09	
	Physical Target (No)	Financial Target (Rs.in Lakh)
Jersey	405000	500
Tours	30000	30
Spectacles/hearing aids	1000	10
Merit Scholarship	7000	50

An outlay of Rs.3155.00 lakh has been approved for Annual Plan 2008-09

6. Strengthening of Establishment & Inspectorate Staff [Rs.125 Lakh]

Creation and up-gradation of administrative posts to increase the efficiency of supervisory and administrative control over schools run by the Municipal Corporation of Delhi.

Consequent upon the increase in the number of primary schools opened during 2002-2003 to 2007-2008 it is necessary to make corresponding increase in the administrative, supervisory, ministerial and non-ministerial staff in the Education Department.

The availability of basic facilities is a pre requisite for improving the quality of education, it is essential that the office set up is modernized by providing bilingual electronic typewriters, photocopy machines, fax machines, computers with inter connectivity, acqua guard water filters, refrigerators, inverters, generator set and office furniture required for zonal offices as well as HQ. Vehicles including Ambassador Cars, Gypsies, Zeeps, Trucks, Buses and inspection vans will be purchased. Besides above, payment of salary to drivers, maintenance and repairs of vehicles and expenditure on petrol, diesel etc. will also be required. Purchase of equipments like computers photocopiers and their upkeep, repair and maintenance shall help the inspectorate.

In-service Training Institute being run by the Department shall be strengthened so as to make In-service Teacher Training programmes more meaningful besides picking up the pace of research programmes being undertaken by it.

The following posts are proposed to create during Annual Plan 2008-09:

Addl. Director (Gen)-1, Addl. Director (MDM)-1, D.E.O. -2, DEO (MDM)-1, A.E.O.(Gen.)-1, AEO(MDM)-1, S.I. (Gen.)-4 SI(MDM)-3, Jr. Accountants-4, Head Clerks-1, U.D.C.'s-2, Steno-Typists-1, Data Entry Operators-8, Drivers-3, L.D.C.'s-4, & Peos-4

Rs.125.00 lakh has been approved for Annual Plan 2008-09.

7& 8. Capital Works (Rs.8500 Lakh)

- 1) C/o School Building & Room i/c Rs.15 crore for Fire Fighting and Rs 10 crore for Rainwater Harvesting in Schools (Rs.8400.00 Lakh)
- 2) C/o Porta Cabins for removal of Tented Accommodation from school (Rs. 100.00 Lakh)

888 classes/sections are housed in tented accommodation. Approx. 2642 rooms and prefabs would have out lived their age and would be are in dilapidated condition. Similarly approx. 1000 rooms are required for new schools and 350 rooms are not safe for use by children. Thus in all 4000 (2650+1000+350) pucca/semi pucca rooms shall be required to be constructed, out of which there is a proposal to construct 1163 rooms during 2008-09. The existing facilities of drinking water, toilet blocks and electricity have been found to be quite insufficient to meet growing demand of the enrolled children in MCD schools, this will have to be strengthened. 20% of the allocation for Capital Works shall be utilized for carrying out special repairs. Payment of cost of land allotted for opening of new schools and compensation to landowners for acquisition of land shall also be made where required. Construction of Porta Cabins in place of tented accommodation shall also essential for achieve the target of tents free schools.

Planning Commission has directed that all MCD Schools should have rainwater-harvesting structures created in their premises in 2008-09. An amount of 10 crore has been provided for this purpose.

	<u>Physical Targets</u>	<u>2008-09</u>
i)	Rooms	800
ii)	Boundary wall	38
iii)	Lavatory Blocks	160
iv)	Porta Cabins	200

An outlay of Rs.8500.00 lakh has been approved for both capital works for Annual Plan 2008-09.

IV. NEW DELHI MUNICIPAL COUNCIL

PRIMARY EDUCATION

1. Welfare Scheme (Rs.74.00 lakh)

Objective of the scheme to promote minimum required facility for education to economically backward students.

Most of students in NDMC School belong to backward sections of society. Parents are unable to provide minimum required facilities for education to their children. Therefore, the scheme has been launched to provide incentives in the

form of free textbooks, free stationery, free uniform, free woollen sweater, free shoes & socks and scholarships.

Under this scheme, free text books to all the students of class I to XII, free stationery to all the students of class I to V, free uniform clothes to all the students of class I to XII and free shoes and socks to all students of class I to V are being provided in all NDMC and its aided schools. It is being proposed that two sets of uniform every year, besides Sweaters (instead of wool) may be issued to the students (Class I to V). Incentives will be provided according to rules followed by DG of Edn. and MCD.

An outlay of Rs.74.00 lakh has been approved for the Annual Plan 2008-09.

2. **Qualitative Improvement of Elementary Education, School Library [N.S.], Setting up of Computer Lab and Work Experience and Hobby Centre [Rs.15.00 lakh]**

Objective of the scheme is to improve quality/ standard of education .A series of activities introduced in NDMC schools during previous plans proved very useful. To acquaint the children with the local environment, opportunities are provided to the students studying in NDMC and its aided schools to visit Educational, Historical and sight seeing places under the Environmental Study Programme. In order to improve the standards necessary computers, furniture/equipment/appliances will be purchased.

An outlay of Rs.15.00 lakh has been approved for Annual Plan 2008-09.

3. **Capital Work (Rs.95.00 lakh)**

Objective of the scheme to improve the existing infrastructure and additional infrastructure of school building. It is proposed to construct the additional school building during 2008-09 in NDMC area.

An outlay of Rs.95.00 lakh has been approved for the Annual Plan 2008-09.

4. **Incentive as scholarship for promoting education amongst girls, SC/ST/OBC students from class I to V (Rs.1.00 lakh)**

Objective of the scheme is to promote education and curtailing of drop-outs rate of students, cash incentive as scholarship will be provided to girls, SC/ST/OBC students.

An outlay of Rs.1.00 lakh has been approved for Annual Plan 2008-09.

SECONDARY EDUCATION

i. Expansion of Secondary Education [Rs.12.00 Lakh]

NDMC being Municipal body has thrust on Primary Education and at present it has sufficient Secondary / Sr. Secondary schools to cater to their population.

An Outlay of Rs.12.00 lakh has been approved for Annual Plan 2008-09.

ii. Educational Vocational Guidance (Rs.3.00 lakh)

NDMC is imparting vocational courses in its schools. Salary of vocational teachers and misc. expenditure is to be incurred from the proposed funds.

An outlay of Rs.3.00 lakh has been approved for the Annual Plan 2008-09.